

LIST OF ACTIVITIES TO BE SUPPORTED

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THEMATIC AREA 1: MANAGEMENT AND GOVERNANCE SYSTEM												
ACTIVITY SIX	Support periodic production of NiSRN newsletters										No of newsletters printed and distributed per month	
Printing and publishing of newsletter	0	1	1	4	1		370	-	printing and publishing of newsletter for three quarters	E-copies will be published and distributed quarterly. However, limited print is being proposed to ensure information gets to every necessary stakeholders		
distribution of newsletter	0	1	1	4	1		50	-	distribution of newsletter for 3 quarters to all state capitals (NiSRN focal persons and NIPOST) and other relevant stakeholders			
							Subtotal	-				
							Thematic area total	#REF!				
THEMATIC AREA 2: SERVICE INTEGRATION												
ACTIVITY THREE	Workshop on harmonization of existing data on Sample referral and Convene a 1-day stakeholders meeting to develop an M&E framework alongside the M & E consultant											
	Item Description	Unit Cost	Qty or No of persons	No of Days	Frequency per year	No of Years	Qty	Total	Costing units assumptions	Comments	Performance indicator	
	DSA	0	20	5	2	1	1	-	DSA is paid for 20 participants as meeting will be held outside of Abuja	This meeting will lead to the harmonization of fragmented existing data across disease areas with the one of GON before scale up to other states	Integrated/ Harmonized data outcome	
	Tea break	0	30	4	2	1	1	-	Tea break provided for 20 participants			
	Lunch	0	10	4	2	1	1	-	Lunch for 10 reps of Ips that will be invited for the data harmonization meeting			
	Hall rentals	0	1	4	2	1	1	-	A hall rented for the three days harmonization workshop			
	Workshop Materials	0	20	1	2	1	1	-	Workshop materials provided for participants			
							Sub-total=	-				
							Thematic area total	-				
THEME 3: STRENGTHEN DATA SYSTEM FOR NiSRN												
Rationale for Activity:	strengthen data availability to monitor and review specimen referrals											
	Item Description	Unit Cost	Qty or No of persons	No of Days	Frequency per year	No of Years	Qty	Total	Costing units assumptions	Comments		
Print seed copies of reporting tools for piloting	booklets for pilot only	0	1	1	1	1	260	-	Printing seed copies of reporting tools for piloting (2 copies per 130 facilities in the 2 states)		No of M&E tools printed	
Conduct National ToT on use of pilot tools	Hall rental	0	1	1	1	1	1	-	Hall rental to hold a day meeting to include M&E representatives from all disease areas (NMEP, TB, HIV, Covid19), NiSRN national FP, NiSRN officer – MLSD,GHSC-PSM, NPHCDA, NCDC, NACA other IPs, and the M&E consultant outside Abuja (Nasarawa)			
	DSA	0	15	2	1	1	1	-	DSA for 4 National Trainers for 2 nights (1 training day and 2 nights)			
	Tea break	0	15	1	1	1	1	-	Tea break for participants			
	Lunch	0	15	1	1	1	1	-	Lunch for participants			
	Training materials	0	15	1	1	1	1	-	Training materials for 25 participants			
	Consultant	0	1	1	1	1	1	-	Consultancy fee			
	Inter-state transportation	0	15	1	1	1	1	-	Inter state travels for participants			
							Subtotal	-				
Training of end users on use of pilot tools (2 batches of training in each pilot states)	Hall rental	0	1	2	1	1	4	-	Hall rental in the 2 States		No of end-users trained	
	Facilitation fees	0	10	2	1	1	4	-	Facilitation fee is provided for 10 facilitators for all training periods	Facilitators to be drawn from all disease area (ATM-C) as well as NiSRN focal person and secretariat		
	DSA	0	10	3	1	1	4	-	DSA for 10 Facilitators for 2 days	Participants are drawn from 130 facilities (65 per pilot states). These participants are divided into 4 batches consisting 33 people per batch. Training will be conducted in four batches in each states.		
	Tea break	0	33	2	1	1	4	-	Tea break for participants (33 people per batch of 4)			
	Lunch	0	33	2	1	1	4	-	Lunch for participants(33 people per batch of 4)			
	Training materials	0	33	1	1	1	4	-	Training materials for 33 participants (33 people per batch of 4)			
	Local DSA	0	33	2	1	1	4	-	DSA for all participants in the pilot states (33 people per batch of 4)			
	Local Transport	0	33	2	6	1	4	-	Local transport is provided for all participants per day			
							Subtotal	-				

Hold 2 day review meeting to validate tools following pilot	Hall rental	0	1	2	1	1	1	-		Participants will be drawn from stakeholders that developed the M&E tool, Abia and Taraba, M&E consultant, NISRN focal person, NLTWG subcommittee on NISRN/NOG	meeting report		
	Tea break	0	30	2	1	1	1	-		Tea break for participants			
	DSA for participants	0	30	3	1	1	1	-		DSA for all participants			
	Training materials	0	30	1	1	1	1	-		Training materials for 30 participants			
							Subtotal	-					
Print final version of reporting tools & disseminate	Reporting booklets	0	1000	1	1	1	1	-		Printing of final copies after validation	This tool will be used for scale-up of NISRN by NIPOST in 2 states (Abia and Taraba)	No of final version of reporting tools	
	Distribution of printed M&E tool	0	1	1	2	1	0	-		Trainings to be leveraged for distribution of printed tools.			
							Subtotal	-					
							Subtotal	#REF!					
							Thematic Area Total	#REF!					
Thematic Area Four: Holistic One Diagnostic Network													
IMPLEMENTATION OF NISRN IN ABIA AND TARABA PILOTING WITH NIPOST													
Activity 5 Capacity building for NIPOST													
	Rationale for Activity:	To build the capacity of NIPOST on biological specimen management, biosafety and biosecurity, data management											
	Subactivity 1. Capacity building of NIPOST & Training Materials in Abia and Taraba										Comments		
	Item Description	Unit Cost	Qty or No of persons	No of Days	Frequency per year	No of Years	Define Column	Total	Costing units assumptions				
	DSA	-	66	6	1	1	1	-	A decentralized capacity building training will be organized for 66 NIPOST staff (33 in Abia, 33 in Taraba) for 5 days nationwide on biological specimen management, biosafety and biosecurity as well as data management. 10 facilitators / experts in the field will				
	Facilitation fee	-	10	5	1	1	1	-	Facilitation fee is provided for facilitators of the training				
	Air travel (Nigeria)	-	10	1	1	1	1	-	Air travels for 10 facilitators/expert				
	Airport Transfers/terminal (round-trip)	-	10	1	1	1	1	-	Air terminals for 10 facilitators/expert				
	Tea break	-	76	5	1	1	1	-	Tea break for all 33 participants				
	Hall Rental - Medium (51-100 persons)	-	1	5	1	1	2	-	Large capacity hall for training at 2 locations				
	Training materials - writing pads, pens (per participant)	-	66	1	1	1	1	-	Training materials for the 74 participants				
	Workshop materials - flip charts, package of markers, ream of paper (per activity)	-	1	1	1	1	2	-	Workshop materials for the 2 locations to include flip charts, markers, sticky notes, masking tapes etc				
							subtotal	-					
	Subactivity 4: Capacity Development: Lead Training on biological specimen management for facility staffs in Abia and Taraba												
	Sample Management Training: This training will be done for facility staffs involved with sample management in Abia and Taraba										Comments	Performance indicator	
	Training of Pilot states (Abia and Taraba) currently operating an integrated system on the implementation of the NiSRN Policy- TARABA/ABIA												
	Item Description	Unit Cost	Qty or No of persons	No of Days	Frequency per year	No of Years	Qty	Total	Costing units assumptions			Comments	Performance indicator
	DSA (Facilitators)	0	10	4	1	1	2	-	DSA paid to facilitators coming from outside Abuja			Training in 3 batches per state, covering the 130 facilities in the 2 states, states focal persons in the 2 states and national focal person	comparison of Pre-test and post test exercise given to participants
	Flight (facilitators)	0	10	1	1	1	2	-	Air tickets for 10 facilitators travelling in from outside Abuja				
	Airport terminals (facilitators)	0	10	1	1	1	2	-	Transportation from the airport to the Hotel to all visiting facilitators				
	Facilitation Fee	0	10	3	1	1	2	-	Facilitation fee is paid to all facilitators				
	Tea break	0	142	3	1	1	2	-	Tea break for 130 participants and 12 facilitators				
	Local DSA (Participants)	0	130	4	1	1	2	-	Local DSA (Participants) for 130 participants				
	Local transports	0	130	1	1	1	2	-	Local transports for 130 participants				
	Hall rentals	0	3	3	1	1	2	-	hall rentals for each of the three cohort of the training				

	Printing of assesment materials	0	130	3	1	1	2	-	Printing of pre-test and post test assessment questionnaire	No cost is required as printing will be done at the project office	
	Workshop Materials	0	130	1	1	1	2	-	workshop materials for participants		
							Subtotal	-			
ACTIVITY FOUR	Quarterly Supportive supervisory visits to operational sites (Abia & Taraba States)										
	Item Description	Unit Cost	Qty or No of persons	No of Days	Frequency per year	No of Years	Qty	Total	Costing units assumptions	Comments	Performance indicator
	DSA	0	4	6	4	1	2	-	DSA paid to 4 national supervisory team	130 facilities will be sampled for visit in two states for 2 years, and 4 teams comprising of 2 national officers and two state officers will make up the supervisory team.	Filling of indicator forms
	Local DSA	0	4	6	4	1	2	-	Local DSA paid to state officers		
	Flight	0	4	1	4	1	2	-	Fair tickets for national officers visiting the states		
	Airport terminals	0	4	1	4	1	2	-	Transportation of national officers from the airport to the hotel		
	Local Transport	0	8	1	4	1	2	-	Local transport paid to state officers		
							Subtotal	-			
	Post-Pilot Evaluation										