



NATIONAL CONDOM STRATEGY OPERATIONAL PLAN

2021 - 2025

JULY, 2021



Federal Ministry of Health



NATIONAL CONDOM STRATEGY OPERATIONAL PLAN

2021 - 2025



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Foreword

The Federal Ministry of Health remains committed to the reduction of incidence of Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) and other sexually transmitted infections (STIs) as well as the prevention of unintended pregnancies in Nigeria. The Ministry and several other stakeholders have devoted significant measure of technical, financial and material resources to this objective. A key intervention in the realization of this objective is the promotion of the correct and consistent use of Female and Male Condoms for the prevention and/or control of the spread of new infections and unintended pregnancies.

The evident and critical contribution demonstrated by the use of Condoms in the prevention of unintended pregnancies and STIs including HIV/AIDS had necessitated the development, roll out and subsequent review of the National Condom Strategy document by the Family Health Department of Federal Ministry of Health in collaboration with the National Agency for the Control of AIDS and other relevant stakeholders. The document provides a framework for improved coordination and implementation of interventions to enhance availability of condoms and related supplies in both public and private sectors under the Condom Programming Initiative in Nigeria.

This National Condom Strategy Operational Plan (2021 – 2025) has been developed to provide the implementation tools as well as serve as a guide to fast-track ongoing implementation of the National Condom Strategy. It is expected to help in addressing challenges identified to be militating against the availability of Condoms to enable Nigerians of reproductive age actualize their sexual and reproductive health and rights where they live and work in Nigeria. The success or otherwise of the implementation of this Operational Plan will have direct impact on the level of achievement of a positive measure of social behaviour change that will enhance prioritization of Condoms in decisions on sexual and reproductive health service uptake by sexually active Nigerians.

To this end, there is need to redouble ongoing efforts and fast-track the implementation of the National Condom Strategy Operational Plan (2021 – 2025) for the ultimate benefit of Nigerians. I therefore solicit for the understanding and collaboration of all stakeholders working to promote condom use across public, private and social marketing sectors in supporting the full and sustained implementation of this document.

Finally, I will like to assure everyone of the unrelenting commitment of the Federal Ministry of Health and its Departments and Agencies to provide the enabling environment for a coordinated and result-oriented National Condom Programming Initiative in Nigeria.



Dr. E. Osagi Ehanire, MD, FWACS

Honorable Minister

March 2021

Preface

Nigeria as a country has some challenges in its condom management. These include sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement. Other significant defies include weak supply chain systems, (of which poor quantification and inadequate storage/distribution infrastructure are major issues), as well as gaps in operational abilities and socio-cultural resistance to condom use. A harmonized national condom programme is required to address the identified challenges; this informed the development of the National Condom Strategy (NCS) 2017-2021 with the goal of contributing to “the improvement in the quality of lives of people in Nigeria by decreasing the incidences of HIV/AIDS/STIs and unintended pregnancies through national condom programming.”

Based on the comprehensive national condom programming framework, the NCS operational plan identified strategic themes for action including; leadership and coordination; demand, access and utilization; supply and commodity security; and, programming and support services. This operational plan is aimed at moving the NCS towards implementation, with roles and responsibilities as well as timing, among others specified. This operational plan was developed through a consultative process that involved Government Ministries, Departments and Agencies (MDAs), International Development Partners, and indigenous Non-Governmental Organisations with the support of the United Nations Population Fund (UNFPA).

Building on the NCS, this operational plan is to serve as the blueprint for the implementation of the national strategy, and recognizes the activities to be implemented, the timelines for the implementation, key actors responsible for specified interventions, and the expected funding sources. The implementation of this operational plan will be monitored by the relevant technical working groups that will produce a quarterly and annual reports for circulation to a wider group of stakeholders for their consideration and information.



Dr. Gambo Aliyu

*Director General,
National Agency for the Control of AIDS*

Acknowledgement

The National Agency for the Control of AIDS (NACA) having worked together Federal Ministry of Health (Family Health Department and National STI & AIDS Control Program, NASCP) and organizations and individuals to the development of this National Condom Strategy Operational Plan 2021 - 2025.

We acknowledge the contribution, dedication and support of the National Prevention Technical Working Group (NPTWG), State Agencies for the Control of AIDS (SACAs), United Nations and bilateral agencies and implementing partners for their commitment and inputs that contributed to the success of this document

The hard work and dedication of the entire staff of the Community Prevention division of NACA (Dr. Funke Oki, Mrs Ezinne Okey Uchendu, Kingsley Essomeonu and Tosin Ajiboye) as well as other Community Prevention and Care Services Department and NACA staff are appreciated. The efforts of the staff of Federal Ministry of Health – and National STI & AIDS Control Program, NASCP (Dr. Clement Adesigbin, Dr. Uba Sani and Zainab Abdulahi) and Family Health Department (Dr. Kayode Afolabi, Mr. Lawrence Anyanwu and Mrs. Elizabeth Oluyomi,) in the development of this operational plan are acknowledged. Dr. Babatunde Adelekan, Dr. Victoria Isiramen, SFH, AHF, Heartland Alliance, JSI/USAID and other key actors are acknowledged too.

Finally, the continuous interest, funding and labour of all stakeholders in the Nigerian National HIV response are recognized.



Alex Ogundipe

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Executive Summary

Condoms are an essential reproductive health product and adequate access to condoms would result in a significant decline in the incidence of unintended pregnancies as well as sexually transmitted infections (STIs) including HIV/AIDS. Nigeria has an estimated shortfall of about 564 million condoms in 2020. This figure represents the difference between current condoms use (about 587 million condoms) and the number of condoms needed to achieve the goal of consistently protecting 90% of sexual acts from unintended pregnancies and STIs (estimated at 1.15 billion). This gap is largely a product of several condom management challenges facing the country, most of which can be effectively addressed through a coordinated national condom programme. Nigeria developed the National Condom Strategy (NCS) 2017-2021 as a major effort towards addressing these challenges, which include sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement, weak supply chain systems, gaps in operational capacities and social and cultural resistance to condom use.

The NCS outlines the strategic priorities and key interventions needed to ensure sustainable supply and distribution of male and female condoms to improve their availability, accessibility, and utilisation in Nigeria. Based on the comprehensive condom programming framework, the NCS identified four strategic intervention themes: (i) leadership and coordination; (ii) demand, access and utilization; (iii) supply and commodity security; and (iv) programming and support services. This National Condom Operational Plan builds on the foundation of the NCS and is designed to serve as the blueprint for its implementation. The Operational Plan identifies the key activities to be undertaken concerning each of the four intervention themes outlined in the NCS, the sequence of projected actions and the expected timing, as well as the key lead actors for each specified intervention, and the expected primary funding source.

Concerning the first strategic theme – "leadership and coordination", the Operational Plan identifies key interventions in four broad areas: coordination, integration and partnership; public-private partnerships; advocacy, policy and regulation; and resource mobilisation. Concerning the second theme, which is "demand, access and utilization", the main areas of interventions are demand, access and utilisation; total market approach; targeted distribution; strategic behaviour change communication and social mobilisation; strategic behaviour change communication, and social mobilisation among key populations; and coordinating demand generation. For the third strategic theme, which focuses on "supply and commodity security", there are four key areas of interventions – forecasting, procurement and distribution; warehousing and storage; logistics management information System; and, Quality Assurance. Regarding the fourth strategic theme, which is "programming and support services", the Operational Plan identifies relevant activities in the areas of capacity and institutional strengthening, and research, Monitoring and Evaluation.

The full operationalisation of the NCS, based on the activities identified by the Operational Plan is estimated to cost about N9.495 Billion (USD24,575,367) over five years (2021 – 2025) with about N2.13 Billion projected to be spent in the first year, N1.95 for the second year, N1.82 in the third year; N1.81 Billion in the fourth year, and N1.8 Billion in the fifth year.

Abbreviations and Acronyms

AIDS	Acquired Immune Deficiency Syndrome
FC	Female Condoms
FMOH	Federal Ministry of Health
GARPR	Global AIDS Response Progress Reporting
GFATM	Global Fund for AIDS, Tuberculosis, and Malaria
GPRHCS	Global Program for Reproductive Health Commodity and Security
HIV	Human Immunodeficiency Virus
IPC	Inter-personal Communication
KPs	Key Populations
LMCU	Logistics Management Coordination Unit
LMIS	Logistics Management Information System
M&E	Monitoring and Evaluation
MC	Male Condoms
NACA	National Agency for the Control of AIDS
NAFDAC	National Agency for Food and Drug Administration and Control
NASCP	National HIV/AIDS and STI Control Programme
NCS	National Condom Strategy
NIBUCAA	Nigerian Business Coalition against AIDS
NHP	National HIV Prevention
NRH	National Reproductive Health
NSCIP	National Supply Chain Integration Programme
NSHDP	National Strategic Health Development Programme
PSCM	Procurement and Supply Chain Management
PSM	Procurement and supply management
RH	Reproductive Health
RHD	Reproductive Health Division
SACA	State Agency for the Control of AIDS
SBCC	Social and Behaviour Change Communication
SDP	Service Delivery Point
SMOH	State Ministry of Health
SRHR	Sexual and Reproductive Health and Rights
STI	Sexually Transmitted Infections
STD	Sexually Transmitted Diseases
TMA	Total Market Approach
TWG	Technical Working Group

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Introduction

1.1 Background

Male and female condoms are essential life-saving reproductive, maternal and adolescent healthcare commodities¹. Condoms are cheap, readily accessible, easy to use, and are effective in preventing both unintended pregnancies and sexually transmitted Infections (STIs) including HIV infection. Though there is increasing acceptance and use of condom in Nigeria, the gap in the use is still huge: only 564 million condoms is currently in use out of the anticipated 1.15 billion needed to prevent 90% of sexual acts from resulting in unintended pregnancies and STIs². The gap may reflect the challenges the country face with condom management: sub-optimal coordination, inadequate information sharing between key actors, dearth of data to validly guide forecasting and procurement, weak supply chain systems (of which poor quantification and inadequate storage/distribution infrastructure are major issues), limited operational capacities and sociocultural resistance to condom use.

A coordinated national condom programme will help address most of the challenges identified. A path towards a coordinated national condom program is the National Condom Strategy (NCS) 2017-2021. The goal of the strategy is to contribute to "the improvement in the quality of lives of people in Nigeria by decreasing the incidences of HIV, STIs and unintended pregnancies through national condom programming." The NCS outlines the strategic priorities and key interventions needed to ensure sustainable supply and distribution of male and female condoms to improve availability, accessibility, and utilisation. The NCS identified four strategic themes for action based on the comprehensive condom programming (CCP) framework³.

1 UN COMMISSION ON LIFE-SAVING COMMODITIES FOR WOMEN AND CHILDREN Commissioners Report September 2012. https://www.unfpa.org/sites/default/files/pub-pdf/Final%20UN%20Commission%20Report_14sept2012.pdf

2 Federal Ministry of Health. National Condom Strategy (2017-2021)

3 Comprehensive condom Programming: A guide for resource mobilization and country programming. <https://www.unfpa.org/sites/default/files/pub-pdf/CCP.pdf>

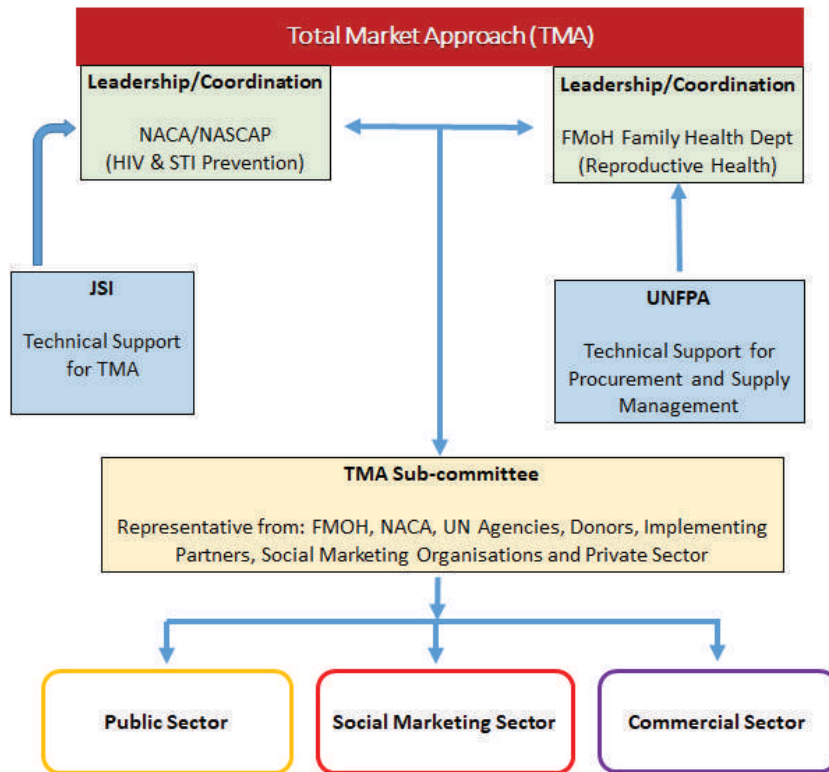


Figure 1: Flow chart for condom coordination in Nigeria

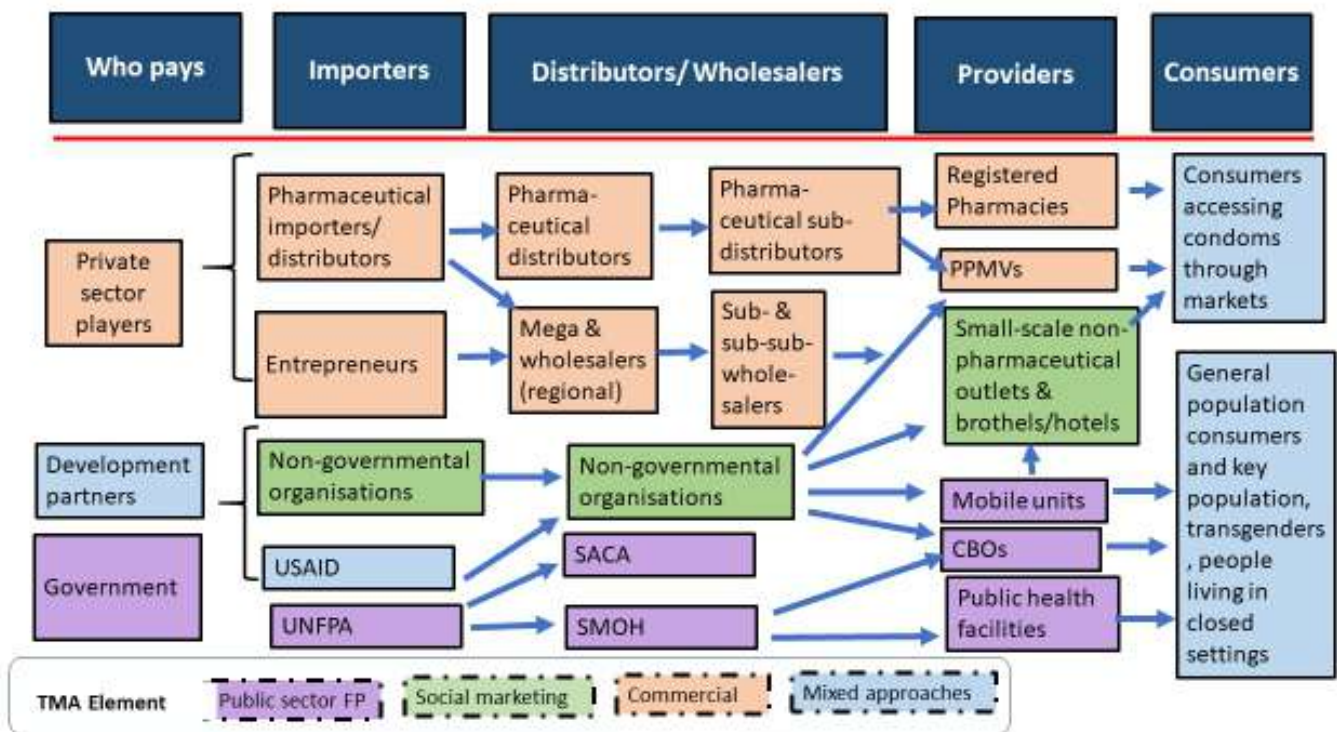


Figure 2: Nigeria Condom Market Structure

Source: Adapted from the National Condom Strategy (2017 – 2021)



1.3 Operational Plan Development Process

This operational plan was developed through a consultative process that involved Government Ministries, Departments and Agencies (MDAs), International Development Partners, and indigenous Non-Governmental Organisations with the support of the United Nations Population Fund (UNFPA). The National Agency for the Control of AIDS (NACA) in collaboration with the Federal Ministry of Health and other partners and with funding from the 2021-2023 Grant Continuation Application to the Global Fund for AIDS, Tuberculosis and Malaria (GFATM), organised a three-day workshop for key stakeholders in February 2020 to build consensus and a framework for the development of the operational plan. The process continued and was finally concluded with a validation meeting in December, 2020.

1.4 Purpose of the Operational Plan

This operational plan serves as the blueprint for the implementation of the NCS. It identifies the activities to be implemented, the timelines for the implementation, key actors responsible for specified interventions, and the expected funding sources.

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Intervention and implementation matrix

2.1 Strategic Theme 1: Leadership and Coordination

2.1.1 Intervention Area 1: Coordination, Integration and Partnership

Objective: To institute coordination mechanisms that ensure all stakeholders in condom programming invest in the shared vision and goals

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Mainstream coordination of condom programming and logistics into the activities of the Procurement and Supply Management (PSM) Sub-committee of the National Reproductive Health Technical Working Group (NRHTWG)	Define roles and responsibilities for coordination of condom programming and logistics for the PSM subcommittee of NRHTWG	National	Quarterly	Federal Ministry of Health (FMOH) Reproductive Health Division (RHD)	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
2. Strengthen capacity of the PSM Sub-committee to coordinate the national condom program	Conduct joint meetings of the relevant sub-committees of the NRHTWG on condom programming	National	Quarterly	FMOH (RHD)	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA
3. Map all relevant actors (including young people), strengthen their capacity in condom programming and ensure their representation in the NRHTWG and National HIV Prevention Technical Working Group (NPTWG)	Conduct mapping of stakeholders engaged in condom programming Strengthen capacity stakeholders engaged in condom programming Hold joint meeting of the NRHTWG and NPTWG with full representation of the stakeholders in condom programming	National	Annually	FMOH (RHD), NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA
4. Revise and finalise the NCS	Conduct an end of term evaluation of the NCS 2017-2021. Use end of term evaluation findings to develop the new 5-years NCS Prepare and disseminate the NCS and other relevant documents	National	Q1-Q4 2021	FMOH (RHD), NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA
5. Operationalise the NCS	Set up a national condom task team with young people representation Hold quarterly meetings of the national condom task team.	National and States	Q1 - Q4 2021	FMOH (RHD), NASCP, NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
6. Strengthen state coordination of the condom program	Conduct sensitization workshop for SMOHs and SACAs on coordination of condom programming	National & States	Q1 – Q4 2021	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA
	Set up state condom task team with young people representation					
7. Integrate biennial condom program review meeting into the National Family Planning (FP) conference and National Adolescent/Youth Health Conference	Facilitate the development of costed state condom operational plan	National	Q4 2022, Q4 2024	FMOH	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS 2017-2021, GFATM Report	FMOH, NACA
	Facilitate state and National stakeholders to submit condom-focused abstracts to the National FP and Adolescent/Youth Health Conference.					
	Support participation of state and National actors at the conference					
	Conduct sessions to facilitate state/National condom program reviews					

2.1.2 Intervention Area 2: Public-Private Partnerships

Objective: Promote public-private partnership to improve operations, logistics, efficiency and cost-effectiveness

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Develop a public private sector engagement framework	Map resources in the private and public sectors Use findings from the mapping to develop a framework for structured public-private partnership (PPP) for condom programming	National	Q1-Q2 2022	FMOH, NACA, Private sector representative groups	NHP, NSHDP, NCS 2017-2021, National Policy for PPP in healthcare, result of surveys of private sector organisations	FMOH, NACA
2. Create an enabling environment for local manufacturing of condoms and lubricants	Organise a consultative forum on promotion of local manufacturing of condoms and lubricants Utilise the outcome of the stakeholders' forum to develop a policy and programmatic framework for condom and lubricant manufacturing	National	Q2 - Q4 2022	FMOH, NACA,	NHP, NSHDP, NCS 2017-2021, National Policy for PPP in healthcare, framework for structured PPP in condom programming	FMOH, NACA

2.1.3 Intervention Area 3: Advocacy, Policy and Regulation

Objective: To strengthen political commitment and decision-makers buy-in for effective and sustainable integrated condom programming in Nigeria

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Review existing policies to facilitate effective condom programming	Undertake a review of existing policies on condom programming in line with best practices and disseminate findings to stakeholders	National	Q1- Q2 2022	FMOH, NACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
2. Develop advocacy tool kit directed at facilitating an enabling environment for male and female condom programming	Technical /Stakeholders meetings to develop and validate Advocacy plans and Tool Kit for engagement of policy makers on male and female condom programming	National, States, LGAs	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
3. Advocate for the implementation of the revised NCS 2017-2021 at national and state levels	<p>Develop national and state advocacy plans derived from the new NCS.</p> <p>Undertake national and state advocacy activities to support the NCS implementation including:</p> <ol style="list-style-type: none"> 1. Integration of male and female condom programming into national HIV prevention and SRHR policies and operational plans 2. Rationalisation of the roles and responsibilities among advertising regulatory bodies 3. Establishment and funding of dedicated budget line and timely release of funds for RH commodities at Federal, State, and LGA levels 	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, NCS, Annual Reports, NCS	FMOH, NACA
4. Advocate for and support distribution of affordable condoms and lubricants in the private and social marketing sectors	Engagement with relevant stakeholders to support the distribution of affordable condoms and lubricants in the commercial and social marketing sectors	National, States LGAs	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS	FMOH, NACA, SMOH, SACA
5. Engagement between government and private sector organisations to strengthen and utilize the national condom laboratory	Advocate to the leadership of government and private sector organisations to utilize the national condom laboratory	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
6. Strengthen policy to support improved access of young people to condoms	Advocacy to relevant stakeholders for development and/or implementation of policy to facilitate improved access of young people to male and female condoms	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

2.14. Intervention Area 4: Resource Mobilisation

Objective: To identify and secure new and additional sources of funding and maximising existing resources for condom programming activities

Key Interventions	Description of Activity	Location/Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Develop innovative resource mobilisation plan	<p>Conduct desk review on the situation, current resources, gaps and innovative opportunities for the resource mobilization plan.</p> <p>Identify, map and convene relevant and non-traditional stakeholders to develop an innovative resource mobilisation plan and mechanism</p> <p>Facilitate deep dives and analysis to produce knowledge products for evidence informed resource mobilization</p>	National, States	Q1- Q3 2021	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
2. Mobilise resources from the public sector	Resource mobilization advocacy to the leadership of relevant public sector institutions, including the Presidency and Governors, legislative houses, National Assembly, and Ministry of Finance, and other relevant government Ministries, Departments and Agencies (MDA)	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
3. Mobilise resources from the private sector	<p>Resource mobilization advocacy to relevant private sector organisations for strategic partnership-building.</p> <p>Facilitate a private sector resource mobilization platform for condom through NIBUCAA</p>	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
4. Mobilise resources from other sources, including CSOs, and international development partners	Resource mobilization advocacy to CSOs and international development agencies for innovative resource mobilization multiple approaches (sponsorship, advertising, subsidies, etc.)	National, States	Continuous	FMOH, NACA, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA

2.2 Strategic Theme 2: Demand, Access and Utilisation

2.2.1 Intervention Area 1: Total Market Approach

Objective: To adopt a total market approach for condom programming that incorporates the public and private sectors, NGO and social marketing channels

Key Interventions	Description of Activity	Location/Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Strengthen the partnership of public, private and commercial sectors	Ensure participation of key Stakeholders from the public, private, NGO and commercial sectors during quarterly NRHTWG and NPTWG meeting. Hold sub-committee meetings during the NRHTWG and NPTWG meeting	National	Quarterly	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
2. Establish a rational segmented market approach between free subsidized and commercial condoms to ensure sustained availability of condoms	Assess the strength and potentials of different sectors to reach different categories of socio-economic groups Establish a rational segmented market approach based on evidence	Nationally	Annually	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
3. Increase market share of the commercial sector through market shaping strategies	Support market shaping strategies/initiatives to increase market share of the commercial sector (tax rebates, advert subsidies etc)	National	continuous	FMOH, NACA, commercial sector organisations	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, commercial sector organisations
4. Support transition and graduation of socially marketed brands towards subsidy removal	Establish evidence-driven mechanisms to operationalise transition and graduation of socially marketed brands towards subsidy removal	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
5. Identify the consumer needs and preferences for male and female condoms	Undertake regular market research to identify consumers' needs and preferences for male and female condoms and communicate the results nationally	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA

2.2.2. Intervention Area 2: Targeted Distribution

Objective: To ensure that male and female condoms are equitably distributed to populations most at risk

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Develop large scale, targeted and culturally acceptable key messages on female condoms (FC), male condoms (MC) and lubricants, and disseminate using appropriate channels with special focus on women, adolescents, young people and Key populations	Develop evidence-driven targeted and culturally acceptable key messages on male and female condoms and lubricants with adequate participation of target populations Disseminate key messages nationally using multiple channels that can best reach critical groups including young people, women and key populations	National	Continuous	NACA, FMOH,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH
2. Prioritize female condoms as a tool to empower women and to contribute to dual protection	Develop and widely disseminate consumer-friendly information and education packages to promote female condoms as a priority in condom programming	National	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH
3. Scale up distribution of condoms	Advocate with public and private sector workplace management to purchase easy-to-use condom dispensing machines and place in at strategic spots. Train and retrain community-based distributors correct and consistent use of condoms and lubricants; and supply them with commodities for distribution Monitor access of the community to condoms through the different avenues	National, States, LGAs	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
4. Develop strategies to ensure access of different segments of the population to condoms	Segment the population in needs of condoms by key characteristics (including age, geographies, socio- economic status) Develop, deploy and annually review strategies to optimally address the need of each segment of the population	National, States	Annually	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Promote female condom use	Include information on female condoms into all family planning and reproductive health communication materials at national and state levels through collaboration with relevant stakeholders	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
6. Promote skills acquisition for the use of female condoms	Train health workers to demonstrate the correct use of female condoms especially among AGYW. Provide logistic and technical support to service providers to optimise female condom (FC) demonstration	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
7. Improve access of condoms by the poor and vulnerable	Undertake segmentation of the population to identify the poorest and most vulnerable groups including AYPs who are unable to pay for condoms Implement condom distribution strategies that ensure increased access to free condoms strategically leveraged to target the poorest and most vulnerable groups	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.2.3. Intervention Area 3: Strategic Behaviour Change Communication and Social Mobilisation

Objective: To identify and strengthen existing channels, and provide alternative channels for promoting the consistent and correct use of female condoms, male condoms and lubricants

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
1. Create enabling environment for social marketing to improve affordability and accessibility of condoms	Develop advocacy packages on condoms and lubricants social marketing for different groups of stakeholders Advocate to stakeholders using specific advocacy materials and strategies to support condom social marketing	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
2. Reduce socio-cultural barriers to condom programming	Review literature/collect relevant information on sociocultural barriers to condom programming Organise interactive forum for community engagement to address identified sociocultural barriers to condom programming Engage community, traditional and religious institutions to reduce socio-cultural barriers to condom programming	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Promote service providers' support for the use of male and female condoms	Review literature/collect relevant information on negative attitudes of healthcare workers to condoms Organise sensitisation and/or training sessions for healthcare workers, incorporating value clarification, to address negative attitudes to condoms, especially FC	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
4. Increase availability of co-packs to improve access to lubricants	Increase the supply of co-packs and its availability through multiple outlets to improve access to lubricants	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Provide support for a functional Strategic Behaviour Change Communication (SBCC) Virtual Clearing house	Establish and/or strengthen the operations of a SBCC virtual clearing house at FMOH/NACA Develop condom behavioural change materials/products for the general population especially young people.	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, S

Key Interventions	Description of Activity	Location/Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
6. Improve media promotion of condom use	<p>Advocate to relevant stakeholders for support for responsible media advertising on condom use.</p> <p>Develop media advocacy packages on male and female condoms and lubricants and engage media practitioners as partners in condoms and lubricants promotional activities</p> <p>Organise periodic media engagement sessions with traditional and new media outlets and media-related professional networks</p> <p>Provide media practitioners and media houses with information and stories that promote and support male and female condoms and lubricants at regular intervals</p>	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
7. Promote community support for male and female condom use	<p>Compile information on relevant community platforms and community stakeholders that can be used to promote male and female condom and lubricants use.</p> <p>Engage with community-level stakeholders to understand their perspectives on the use of condoms and lubricants.</p> <p>Organise community fora and mobilise stakeholders and provide targeted information on condoms and lubricants</p>	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.2.4. Intervention Area 4: Strategic Behaviour Change Communication and Social Mobilisation among Key Populations

Objective: To identify and strengthen existing channels for promoting the consistent and correct use of female condoms, male condoms and lubricants among key populations

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs / references for activity	Funding Source
1. Effective engagement of the media (print, radio, TV, community, and social media) for FC and MC promotional activities among key populations (KPs)	Educate media practitioners on the importance of addressing the condom and lubricant needs of key populations as a critical element of national response to HIV Provide media practitioners and media houses with information and stories that promote and support MC, FC and lubricant use among key populations at regular intervals Integrate key populations' concerns and needs into relevant media engagement activities on condom and lubricant promotion	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
2. Promote grassroots community mobilization and IPC activities to promote FC, MC and lubricant use among key populations	Integrate key populations' concerns and needs into relevant community engagement activities on condom and lubricant promotion	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Increase availability of co-packs to improve access to lubricants for key populations	Increase the supply of co-packs and its availability to outlets that are preferred and frequented by key populations to improve their access to lubricants	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
4. Design specific key populations behaviour change campaign	Synthesise relevant evidence on barriers to condom use among key populations and apply this in designing SBCC Implement evidence-based SBCC targeting key populations and their influencers regarding condom-related behaviour	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
5. Design adolescents and young people-led behaviour change campaign	Work with adolescents and young people to design behaviour change campaigns on the use of male and female condoms and lubricants Support adolescent and young people to lead and effectively implement behaviour change campaign	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.2.5. Intervention Area 5: Coordinating Demand Generation

Objective: To effectively coordinate, monitor and evaluate and female condom demand creation and promotional activities

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Ensure consistent inclusion of female condoms as part of national surveys on HIV and AIDS and Sexual and Reproductive Health and Rights (SRHR) issues	Design/adapt/adapt validated questions on female condoms and include them into all national surveys on HIV and AIDS and SRHR issues	National, States	2021 and 2024	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
2. Ensure inclusion and representation of women, adolescents, young people and key populations in the coordination process and structures	Include knowledgeable representatives of women, adolescents, young people and key populations in the coordination process and structures for female condom programming	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Develop and disseminate annual condom utilization report from reports of surveys, social marketing data, facility data and condom programme	Obtain and triangulate data from surveys, facility data, social marketing data and other sources to develop annual condom utilisation report Widely disseminate condom utilisation report in both hard copy and electronic formats	National	Annually (last quarter)	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
4. Create enabling environment for mobilisation of funds and increased commitment from partners to support demand creation and promotional activities	Hold regular quarter meetings of partners and involve partners in decision-making Utilise programme funds judiciously and transparently and timely share relevant reports with partners	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Develop an M&E framework to monitor and evaluate demand creation efforts, disaggregated by type of condoms channel	Develop a robust M&E framework to monitor and evaluate demand creation efforts with input from stakeholders Disseminate and utilise M&E plan in monitoring activities and evaluation	National	Q3-Q4 2021	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
6. Strengthen the coordination of demand generation and promotional activities for FC and MC at all levels	Hold regular quarter meetings with partners and involve partners in decision-making on demand generation and promotional activities for FC, MC and lubricants at all levels	National, States	Continuous	FMOH, NACA, NASCP,SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.3 Strategic Theme 3: Supply and Commodity Security

2.3.1 Intervention Area 1: Forecasting, Procurement and Distribution

Objective: To forecast, procure and distribute adequately the required quantities of quality male and female condoms for the public and private sectors

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
1. Strengthen data-driven, centralized forecasting, (by type) and procurement systems for condom	<p>Conduct forecasting and quantification training for National program officers and State LMCUs.</p> <p>Involve all key government agencies and relevant partners in condoms and lubricants quantification.</p> <p>Collate and share quantification information with relevant stake</p>	National	Q1-Q4 2021	FMOH, NACA, NASCP, SMOH, SACA	Annual Reports, GFATM Report	NACA, FMOH
2. Diversify the procurement of female condom brands	<p>Improve on the procurement of female condoms based on evidence generated from surveys and landscape analysis.</p> <p>Undertake assessment of condom forecasting, supply and distribution at national and state levels</p>	National	Continuous	FMOH, NACA, NASCP	Annual Reports, NCS	NACA, FMOH
3. Build capacity for logistics and supply management	<p>Train and retrain relevant officers in condom forecasting, supply and distribution with significant focus on areas of deficiency</p> <p>Provide technical support for condom forecasting , supply and distribution operations at all levels</p>	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	Annual Reports, NCS, GFATM Report	NACA, FMOH

Key Interventions	Description of Activity	Location/Setting	Timeline/duration	Person(s) Responsible	SOPs/references for activity	Funding Source
4. Establish effective distribution mechanism to all service points	Leverage on existing distribution models to improve last mile delivery of male and female condoms Strengthen last mile distribution of condoms and lubricants. Provide funds and needed resources for community-based distribution mechanisms for condoms and lubricants.	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Ensure effective documentation, accountability and reporting from service delivery points (SDPs) and outreach activities	Conduct regular supportive supervision and data quality assurance. Collate, publish, and disseminate information on data reporting from SDPs nationally on quarterly basis	National, States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.3.2. Intervention Area 2: Warehousing and Storage

Objective: To provide adequate storage facilities or male and female condoms at all levels

Key Interventions	Description of Activity	Location/Setting	Timeline/duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Upgrade infrastructure for integrated warehousing	Provide relevant resources to upgrade the infrastructure for integrated warehousing	National, States	Q3 2021 – Q2 2022	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

Key Interventions	Description of Activity	Location/Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
2. Strengthen capacity of State and local government stores as part of commodity integration	<p>Assess the capacity of state and local government stores</p> <p>Deploy resources and logistics management systems to strengthen state and local government stores operation</p> <p>Conduct training for storekeepers at all levels on condom quality maintenance, storage requirements and quality management of stores</p>	States	Q3 2021 – Q2 2022	FMOH, NACA, NASCP, SMOH, SACA	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	SMOH, SACA

2.3.3. Intervention Area 3: Logistics Management Information System

Objective: To strengthen logistics management information systems

Key Interventions	Description of Activity	Location/Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Strengthen logistic data collection and management processes for more efficient procurement and supply management (PSM) system	<p>Train and retrain relevant staff on relevant technologies and processes, including CHANNELS software and National Health e-LMIS and Global FPVAN for more efficient PSM system</p> <p>Ensure adequate technical resources and support system for system operations</p>	National and States	Q2 – Q4 2021	FMOH	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
2. Provide coordinated monitoring and supervision that ensures effective implementation of the national logistics system, as it relates to condom and lubricant programming	<p>Conduct quarterly monitoring and supportive supervision for the national logistics system with emphasis on condom and lubricant programming</p>	National and States	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.3.4. Intervention Area 4: Quality Assurance

Objective: To ensure that the condoms that reach consumers are safe, effective, and acceptable for consumption

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
1. Develop and pilot a stringent standard checklist in maintaining high quality male and female condoms in-country	<p>Pilot a stringent standard checklist towards ensuring high quality male and female condoms</p> <p>Conduct orientation manufacturer representative and relevant stakeholders on the use of the standards after due refinement based on the result of the pilot exercise</p> <p>Scale-up the use of the standard across the country and monitor its application</p>	National and States	Q3 2021	FMOH, NACA, NASCP, SMOH, SACA	NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
2. Strengthen standardisation and regulatory processes to control influx of substandard condoms into the country	<p>Review and revise relevant standardisation and regulatory processes as necessary</p> <p>Conduct periodic market survey to assess trends in influx of substandard condoms and share reports nationally</p> <p>Hold meetings of stakeholders on strengthening standardisation and regulatory processes</p>	National and States	Q4 2021	FMOH, NACA, NASCP, SMOH, SACA	NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
3. Strengthen the capacity of regulatory bodies to ensure that condoms imported into the country meet acceptable global standards	<p>Assess the capacity of regulatory bodies to ascertain the quality of imported condoms</p> <p>Train and retrain personnel of regulatory bodies on national standards for condom and process of ascertaining quality</p> <p>Provide relevant resources needed to ascertain condom standards</p>	National	Q1-Q4 2021; Q1-Q4 2024	FMOH, NAFDAC, SON	Annual Reports, NCS	NAFDAC, FMOH
4. Strengthen systems for the recall and ethical destruction of expired and otherwise unusable condoms	<p>Assess the systems for the recall and ethical destruction of expired and otherwise unusable condoms</p> <p>Train relevant personnel on monitoring/surveillance process for expired and unusable condoms and institute a performance monitoring system</p> <p>Provide logistics for the recall and ethical destruction of expired and otherwise unusable condoms</p>	National	Q1-Q4 2021	NAFDAC, FMOH	Annual Reports, NCS	NAFDAC, FMOH

2.4. Strategic Theme 4: Programming and Support Services

2.4.1. Intervention Area 1: Capacity and Institutional Strengthening

Objective: To strengthen capacity of service providers for condom programming

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
1. Increase the range of range of health care workers involved in offering condom	Adopt and implement the National Task-Sharing and Task-Shifting policy for condom provision Explore the engagement of PPMVs as condom distribution points	National and States	Q1-Q2 2021	FMOH, NACA	National Task-Sharing and Task-Shifting policy, NHP, NSHDP, NCS	NACA, FMOH, SMOH, SACA
2. Quantify needs and procure adequate job aids (penile and pelvic models, audio visual materials)	Advocate to all states, primary health care boards, and training institutions to procure adequate job aids	National	Continuous	FMOH	NHP, NSHDP, NCS,	FMOH
3. Disseminate job aids to health workers and peer educators	Disseminate job aids to health workers peer educators using mobile technology and other mechanisms	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NCS	FMOH, NACA
4. Ensure availability and adequate quantities of both male and female condoms for demonstration and training purpose	Quantify the number of FC and MC needed annually for demonstration and training purposes Provide FC and MC to training centres and SDPs for demonstration and training purposes	National and States	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
5. Build capacity for demand creation for condom programming	Train relevant staff on demand creation for male and female condoms and lubricants	National and States	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

2.4.2. Intervention Area 2: Research, Monitoring and Evaluation

Objective: To improve quality data collection, monitoring and evaluation of the condom strategy and condom activities for reduction of unintended pregnancies and STIs including HIV

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/ references for activity	Funding Source
1. Integrate and ensure harmonization of condom programming data and indicators across all relevant national information management systems, data collection and reporting tools	<p>Convene a meeting of officers in charge of relevant national information management system to develop an action plan on harmonising condom programming data and indicators across all relevant national information management systems, data collection and reporting tools</p> <p>Develop harmonised condom programming indicators.</p> <p>Support male and female (including for young people) condom disaggregated data collection on condom program cross the country</p>	National	Q3 -Q4 2021	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
2. Encourage stakeholders and implementers to provide condom programming data for DHIS, NNRIMS & PITTS	<p>Task the TMA subcommittee to ensure condom programming data are collected and collated</p> <p>Organise quarterly meeting of relevant stakeholders and implementers on ensuring provision of condom programming data for DHIS, NNRIMS & PITTS</p>	National	Q1 2021 – Q4 2022	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
3. Building capacity on the national data collection and reporting tools	<p>Train and retrain relevant staff at federal and state levels particularly service providers and implementing partners on the national data collection and reporting tools</p>	National and States	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA
4. Establish mechanism to capture condom programming data into the national data collection and reporting platforms by type of condoms	<p>Develop relevant tools and protocols to capture and integrate condom programming data into the national data collection and reporting platforms by type of condoms</p> <p>Establish/strengthen systems for data collection and monitoring of condom programming in the private sector</p> <p>Review national data systems quarterly for the availability of condom programming data</p>	National	Continuous	FMOH, NACA, NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA

Key Interventions	Description of Activity	Location/ Setting	Timeline / duration	Person(s) Responsible	SOPs/references for activity	Funding Source
5. Assess impact of condom promotional and distribution activities through national survey	Plan and conduct national survey to assess impact of condom promotional and distribution activities (including for young people) Disseminate the report of national survey	National	Q1-Q4 2022	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA
6. Provide integrated supportive supervision/ mentoring to health workers on male and female condom programming	Undertake integrated supportive supervision/ mentoring to health workers on FC and MC programming	National and States	Continuous	FMOH, NACA, NASCP, SMOH, SACA	NHP NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	FMOH, NACA, SMOH, SACA
9. Organize Study Tours for stakeholders to understand condom production and regulation	Identify relevant study tour sites for condom production and regulation Organize Study Tours for stakeholders on condom production and regulation	National	Q1-Q3 2021	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NCS	FMOH, NACA
10. Strengthen monitoring of condom imports and movement to the point of distribution through improved collaboration with agencies including the National Agency for Food & Drug Administration, the Nigerian Ports Authority, Nigerian Customs, Standard Organisation of Nigeria and Pharmacy council of Nigeria.	Organise meetings of relevant stakeholders on strengthening monitoring of condom imports and jointly map out an action plan Implement action plan on strengthening monitoring of condom imports and movement to the point of distribution	National and States	Continuous	FMOH, NACA,NASCP	NHP, NSHDP, NSF HIV/AIDS, NSP, Annual Reports, NCS, GFATM Report	NACA, FMOH, SMOH, SACA

3

Implementation Schedule



3.1 Strategic Theme 1: Leadership and Coordination

Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
Area I	Coordination, Integration and Partnership																				
1	█	█		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
2	█	█		█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
3	█	█							█				█					█			
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Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
7	Blue	Blue	Blue	Blue																	
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Area 2	Public-Private Partnerships																				
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Area 3	Advocacy, Policy and Regulation																				
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7	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
8	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue

Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
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Area 4	Resource Mobilisation																				
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3.2 Strategic Theme 2: Demand, Access and Utilisation

Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
Area 1	Total Market Approach																				
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Area 2	Targeted Distribution																				
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Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
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Area 3 Strategic Behaviour Change Communication (SBCC) and Social Mobilisation																					
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Area 4 Strategic Behaviour Change Communication (SBCC) and Social Mobilisation among Key Populations																					
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Area 5 Coordinating Demand Generation																					
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3.3. Strategic Theme 3: Supply and Commodity Security

Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
Area 1	Forecasting, Procurement and Distribution																				
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7																					
Area 2	Warehousing and Storage																				
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Area 3	Logistics Management Information System																				
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2																					
Area 4	Quality Assurance																				

3.4 Strategic Theme 4: Programming and Support Services

Activity	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24	3Q24	4Q24	1Q25	2Q25	3Q25	4Q25	
Area 1	Capacity and Institutional Strengthening																				
1																					
2																					
3																					
4																					
5																					
Area 2	Research, Monitoring and Evaluation																				
1																					
2																					
3																					
4																					
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Estimated Cost for the National Plan

The full implementation of the plan would require an estimated sum of N9,495 Billion (USD24,575,367 at an exchange rate of N386.4: 1USD)

	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
THEME 1						
Leadership and Coordination	172,000,000	50,000,000	50,000,000	50,000,000	50,000,000	372,000,000
THEME 2						
Demand, Access and Utilisation	826,482,000	806,360,000	830,360,000	806,360,000	811,360,000	4,080,922,000
THEME 3						
Supply and Commodity Security	1,034,000,000	952,000,000	915,000,000	925,000,000	915,000,000	4,741,000,000
THEME 4						
Programming and Support Services	94,500,000	137,000,000	21,500,000	29,500,000	19,500,000	302,000,000
TOTAL	2,126,982,000	1,945,360,000	1,816,860,000	1,810,860,000	1,795,860,000	9,495,922,000



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Performance Monitoring

The implementation of this operational plan will be monitored by FMOH and NACA. The NRHTWG and NPTWG secretariats which is based in the Reproductive Health Division of the Federal Ministry of Health and NACA respectively will jointly produce a quarterly report for this purpose and present for consideration at their quarterly meetings. The secretariats will also produce an annual report for circulation to a wider group of stakeholders for their consideration and information.

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